

Infrastructure Capital Improvement Plan FY 2012-2016

Los Lunas Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2012	2013	2014	2015	2016	Total
2012-01	Comprehensive Plan	1	Other	CDBG	55,000	0	0	0	0	55,000
2012-02	Westside Fire Substation	2	Fire	SGRANT LFUNDS	4,025,000	0	0	0	0	4,025,000
2012-03	NM314 Reconstruction South	3	Hiways/Roads/Streets/ Bridges	SGRANT SLOAN	2,000,000	1,500,000	0	0	0	3,500,000
2012-04	Morris Rd Extension	4	Hiways/Roads/Streets/ Bridges	SGRANT	1,974,650	0	0	0	0	1,974,650
2012-05	Eastern Water Lp (E of Rio Grande)	5	Water Supply	LGRANT	2,200,000	0	0	0	0	2,200,000
2012-06	East Station Parking		Other	SGRANT	500,000	0	0	0	0	500,000
2012-07	Family Health Clinic		Health-Related Cap Infra	FGRANT SGRANT	5,500,000	0	0	0	0	5,500,000
2012-08	Transportation Building Phase II		Adm/Service Facilities (local)	FGRANT LGRANT LFUNDS	5,000,000	0	0	0	0	5,000,000
2012-09	El Cerro de Los Lunas (Open space)		Public Parks (local)	LGRANT LFUNDS	40,000	0	0	0	0	40,000
2012-10	Eight Intersection Improvements (NM6)		Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	1,800,000	0	0	0	0	1,800,000
2012-11	South Station Parking		Other	SGRANT	150,000	0	0	0	0	150,000
2012-12	Sports Complex Improvements (30		Public Parks (local)	LGRANT	200,020	100,000	300,000	300,000	0	900,020

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	acres)								
2012-13	River Park	Public Parks (local)	LGRANT	160,000	100,000	0	0	0	260,000
2012-14	Daniel Fernandez Park Improvements	Public Parks (local)	LGRANT LBONDS	115,000	80,000	0	0	0	195,000
2012-15	Los Cerritos Park	Public Parks (local)	LGRANT LFUNDS	50,000	0	0	0	0	50,000
2012-16	Street Repair and Replace	Hiways/Roads/Streets/ Bridges	SGRANT	150,000	150,000	150,000	0	0	450,000
2012-17	Valley View Park	Public Parks (local)	LFUNDS	40,000	0	0	0	0	40,000
2012-18	Buena Vista Park	Public Parks (local)	LFUNDS	55,000	0	0	0	0	55,000
2012-19	Neighborhood Park	Acequias	LFUNDS	100,000	25,000	0	0	0	125,000
2012-20	SkinnerPark/Artiaga	Acequias	LFUNDS LGRANT	15,000	0	0	0	0	15,000
2012-21	WWTP Capacity Expansion Cassettes	Wastewater	LGRANT SGRANT	2,300,000	0	0	0	0	2,300,000
2012-22	Village Sidewalk Program	Hiways/Roads/Streets/ Bridges	SGRANT LFUNDS	200,000	200,000	200,000	200,000	200,000	1,000,000
2012-23	Railroad Crossing Quiet Zones	Other	SGRANT LGRANT	3,500,000	0	0	0	0	3,500,000
2012-24	Recycle Center Storage Cover	Solid Waste	SGRANT	1,200,000	0	0	0	0	1,200,000
2012-25	Westside Park & Tennis Complex	Public Parks (local)	LGRANT LFUNDS	600,000	200,000	100,000	50,000	0	950,000
2012-26	Enchantment Little League	Public Parks (local)	LFUNDS	20,000	50,000	0	0	0	70,000
2012-27	Heritage Park	Public Parks (local)	LFUNDS	80,000	50,000	40,000	0	0	170,000
2013-01	Municipal Court/Police Dept. Building Improvements	Adm/Service Facilities (local)	SGRANT	0	650,000	0	0	0	650,000

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2013-02	Street Overlays	Hiways/Roads/Streets/ Bridges	SGRANT	0	250,000	250,000	250,000	250,000	1,000,000
2013-03	Daniel Fernandez Youth Center Addition	Public Parks (local)	LGRANT	0	1,000,000	0	0	0	1,000,000
2013-04	Parks Department Building	Public Parks (local)	LFUNDS	0	400,000	0	0	0	400,000
2013-05	DF Youth Center Improvements	Public Parks (local)	LFUNDS LGRANT	0	100,000	0	0	0	100,000
2013-06	Los Morros Industrial Park Offsite Drainage	Storm/Surface Water Control	SGRANT	0	745,000	0	0	0	745,000
2013-07	Edeal Road Utility Improvements	Wastewater	SGRANT LFUNDS	0	1,500,000	0	0	0	1,500,000
2013-08	Eastside Recycle Center	Solid Waste	SGRANT LFUNDS	0	100,000	0	0	0	100,000
2013-09	Sludge Site Improvements	Wastewater	SGRANT	0	400,000	0	0	0	400,000
2013-10	Westside Firestation Equipment	Public Safety Equipment/Bldgs	SLOAN LFUNDS	0	1,200,000	0	0	0	1,200,000
2013-11	Convention Center Los Lunas	Convention Facilities	LBONDS	0	2,500,000	2,500,000	0	2,500,000	7,500,000
2013-12	Landfill/Compost Study	Solid Waste	SGRANT LGRANT	0	313,500	0	0	0	313,500
2014-01	I25 Interchange and Bridge Construction	Hiways/Roads/Streets/ Bridges	SGRANT LGRANT	0	0	40,000,000	0	0	40,000,000
2014-02	Landfill Purchase/Construct	Solid Waste	SLOAN LGRANT	0	0	4,600,000	0	0	4,600,000
2014-03	Chavez Lift Station	Wastewater	LGRANT LFUNDS	0	0	1,022,095	0	0	1,022,095
2014-04	Senior Center Expansion Los Lunas	Senior Facilities	LGRANT	0	0	500,000	0	0	500,000
2014-05	North Station Parking	Other	SGRANT	0	0	1,000,000	0	0	1,000,000

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2014-06	Property Acquisition	Adm/Service Facilities (local)	FGRANT	0	0	2,000,000	0	0	2,000,000
2014-07	Downtown Water Tank Improvements	Water Supply	LGRANT LFUNDS	0	0	500,000	0	0	500,000
2014-08	Well #7	Water Supply	LGRANT LFUNDS	0	0	1,389,918	0	0	1,389,918
2014-09	NM314 Reconstruction North	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	2,078,000	0	0	2,078,000
2014-10	Community Indoor Aquatic Center	Public Parks (local)	LGRANT LFUNDS	0	0	7,000,000	0	0	7,000,000
2015-01	Westside Soccer Complex	Public Parks (local)	LGRANT LFUNDS	0	0	0	1,200,000	0	1,200,000
2015-02	Municipal Amphitheater	Public Parks (local)	LGRANT LFUNDS	0	0	0	500,000	0	500,000
2016-01	Eastside Fire Substation	Fire	LGRANT	0	0	0	0	500,000	500,000
2016-02	55 Acre West-side Sports Complex	Public Parks (local)		0	0	0	0	5,000,000	5,000,000
2016-03	Don Pasqual Land Acquisition	Adm/Service Facilities (local)	LBONDS	0	0	0	0	750,000	750,000
2016-04	Westside Line & Booster Pumps Phase I	Water Supply	SLOAN SGRANT	0	0	0	0	817,763	817,763
2016-05	Storm Water Management	Storm/Surface Water Control	SGRANT	0	0	0	0	500,000	500,000
2016-06	Northern Loop Corridor Construction	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	0	0	1,415,000	1,415,000
2016-07	Wastewater Plant Exp Ph. III (+ Sludge Facilities)	Wastewater	SLOAN	0	0	0	0	5,287,643	5,287,643
2016-08	New Library Construction	Libraries	SGRANT LFUNDS	0	0	0	0	6,379,103	6,379,103

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Grand Total	11,613,500	2,500,000	133,372,688
	32,029,670	63,630,016	23,599,508